

<b>2009-10 Budget</b> <b>General Fund - State Appropriations</b> <b>( amounts in thousands )</b>  Department / Appropriation	FY 2008-09 Available	2009-10 Governor's Budget	SB 850	Final Budget Proposal
<b>Governor's Office</b>				
Governor's Office.....	7,293	7,274	6,527	6,900
<b>Department Total</b>	<b>7,293</b>	<b>7,274</b>	<b>6,527</b>	<b>6,900</b>
<b>Executive Offices</b>				
Office of Administration.....	10,187	10,144	9,216	9,566
Unemployment Compensation and Transition Costs.....	0	5,500	0	2,750
Medicare Part B Penalties.....	487	450	350	375
Commonwealth Technology Services.....	56,911	58,225	35,374	45,286
Public Television Technology.....	0	2,000	1,500	1,500
Public Television Station Grants.....	7,630	0	0	1,000
Statewide Public Safety Radio System.....	11,142	11,000	8,000	9,343
Office of Inspector General.....	2,982	3,000	2,850	2,681
Inspector General - Welfare Fraud.....	13,303	13,253	11,576	11,503
Office of the Budget.....	30,859	30,768	27,960	29,230
Audit of the Auditor General.....	99	0	0	0
Office of Health Care Reform.....	1,945	1,584	0	1,000
Rx for PA - Chronic Care Management.....	2,077	1,500	0	1,167
Rx for PA - Health Information Exchange.....	51	3,000	0	1,000
Office of General Counsel.....	4,446	4,441	4,019	4,005
Governor's Advisory Council on Rural Affairs.....	213	200	0	160
Human Relations Commission.....	10,623	10,340	9,049	10,262
Governor's Advisory Commission on Latino Affairs.....	248	245	0	184
African-American Affairs Commission.....	333	331	0	248
Asian-American Affairs Commission.....	226	224	0	168
Council on the Arts.....	1,245	1,232	0	992
Commission for Women.....	325	317	0	238
Juvenile Court Judges Commission.....	2,462	2,368	2,206	2,320
Public Employee Retirement Commission.....	697	692	624	692
Commission on Crime and Delinquency.....	4,558	4,200	3,624	3,534
Victims of Juvenile Crime.....	3,358	3,356	0	1,798
Evidence-Based Prevention and Intervention.....	4,661	4,713	0	1,696
Weed and Seed Program.....	3,020	3,127	0	1,153
Intermediate Punishment Programs.....	3,375	3,561	3,375	3,375
Intermediate Punishment Drug and Alcohol Treatment.....	16,484	17,574	16,484	16,484
Drug Education and Law Enforcement.....	925	0	0	0
Research-Based Violence Prevention.....	3,977	3,000	0	1,500
Police on Patrol.....	9,600	0	0	0
Improvement of Juvenile Probation Services.....	5,574	5,841	5,574	5,550
Specialized Probation Services.....	12,976	13,614	13,000	12,976
Law Enforcement Activities.....	5,584	0	0	6,000
Safe Neighborhoods.....	2,903	0	0	400
Violence Reduction.....	604	0	0	250
Grants to the Arts.....	14,578	14,000	0	11,000
Cultural Preservation Assistance.....				3,100
<b>Department Total</b>	<b>250,668</b>	<b>233,800</b>	<b>154,781</b>	<b>204,486</b>
<b>Lieutenant Governor</b>				
Lieutenant Governor's Office.....	992	1,062	884	650

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Board of Pardons.....	436	431	431	425
Portrait - Former Lieutenant Governor.....	0	7	0	0
<b>Department Total</b>	<b>1,428</b>	<b>1,500</b>	<b>1,315</b>	<b>1,075</b>
<b>Attorney General</b>				
General Government Operations.....	45,261	42,545	40,418	40,418
Drug Law Enforcement.....	26,219	26,219	25,694	25,694
Local Drug Task Forces.....	10,715	10,715	10,501	10,501
Drug Strike Task Force.....	2,230	2,230	2,185	2,185
Joint Local-State Firearm Task Force.....	5,000	5,000	4,900	3,000
Witness Relocation Program.....	437	437	428	385
Violence Reduction Witness Relocation.....	556	556	545	500
Child Predator Interception Unit.....	1,468	1,468	1,439	1,439
Capital Appeals Case Unit.....	647	647	634	569
Charitable Nonprofit Conversions.....	1,043	1,043	1,022	1,022
Tobacco Law Enforcement.....	785	785	769	691
County Trial Reimbursement.....	148	148	145	118
Cigarette Fire Safety and Firefighter Protection.....	0	134	0	0
Home Improvement Consumer Protection.....	0	530	0	0
Transfer to Straw Purchase Prevention Education Program.....	0	100	0	0
<b>Department Total</b>	<b>94,509</b>	<b>92,557</b>	<b>88,680</b>	<b>86,522</b>
<b>Auditor General</b>				
Auditor General's Office.....	52,070	48,946	46,499	46,499
Board of Claims.....	2,050	2,050	1,948	1,804
Computer Enhancements.....	400	0	0	0
<b>Department Total</b>	<b>54,520</b>	<b>50,996</b>	<b>48,447</b>	<b>48,303</b>
<b>Treasury</b>				
State Treasurer's Office.....	25,345	24,428	23,207	23,207
Escheats Administration.....	15,587	15,906	13,000	13,000
Board of Finance and Revenue.....	2,270	2,371	2,134	2,086
Tuition Account Program Advertising.....	945	987	0	0
Intergovernmental Organizations.....	1,112	1,112	1,112	979
Publishing Monthly Statements.....	25	15	15	15
Replacement Checks (EA).....	4,000	4,000	4,000	3,500
Law Enforcement and Emergency Response Personnel Death Benefits.....	1,480	1,362	1,362	1,362
Loan and Transfer Agents.....	74	70	70	65
General Obligation Debt Service.....	904,510	942,939	942,939	930,939
<b>Department Total</b>	<b>955,348</b>	<b>993,190</b>	<b>987,839</b>	<b>975,153</b>
<b>Aging and Long Term Living</b>				
Long-Term Living - Administration.....				0
Long-Term Care.....				0
Services To Persons with Disabilities.....				0
Attendant Care.....				0
Alzheimer's Outreach.....	0			0
<b>Department Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>